

Children's Safeguarding Service - Specialist Services / Intensive Youth

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other / Contracts £'000	Total Expenditure (*ATL) £'000	Contribs. from other LA's £'000	Govern't Grant Income £'000	Income from Health £'000	Other Income £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
719	Adoption Service		0	0	9	0	834	843	0	0	0	0	0	843
718	Fostering-Recruitment, Assessment, Supervision &	13.48	797	0	77	0	0	874	0	0	0	0	0	874
722	Intensive Youth Support Service	7.62	289	0	30	0	0	319	0	0	0	0	0	319
716	Looked after Children Team	19.31	852	0	52	0	0	904	0	0	0	0	0	904
761	Placement with Families & Matching	5	170	0	2	0	0	172	0	0	0	0	0	172
720	Youth Offending	14.31	599	0	27	0	0	626	0	-187	-16	-140	-343	283
Service Total		59.72	2,707	0	197	0	834	3,738	0	-187	-16	-140	-343	3,395

**= 2019/20 indicative FTE's